**Explanation of Quantified Significant Variances**

**31/3/2015 31/3/2016**

**£ £**

**Section 4 Staff Costs** 3,508 5,356

The variance is explained by PAYE arrears:

£1,494.74 paid to HMRC on 1/7/2015 – copy invoice attached

£340.31 paid to HMRC on 14/10/2015 – copy invoice attached.

**Section 6 All Other Payments** 13,342 11,603

The variance is explained by expenditure in 2014/15 of:

£1,217.16 on projects for notice boards – copy invoice attached

£700.00 on refurbishment of War Memorial – copy invoice attached

Expenditure in 2015/16 of:

£150 on refurbishment of War Memorial – copy invoice attached.